Table 5
FCR Rates Based on April Updated Gas Prices
and Updated Part B Recovery Extended to Five Years
(In ¢ per kWh)

Description	Transmission	Primary	Secondary	System Average
Summer				
Present	2.8331	2.8591	2.887	2.8724
GAM Proposed	3.9447	3.9724	4.0449	4.0146
GPC Proposed	4.4719	4.5033	4.5854	4.5511
Non-Summer				
Present	2.7715	2.7969	2.8241	2.8099
GAM Proposed	3.5907	3.6159	3.6818	3.6543
GPC Proposed	4.1772	4.2066	4.2832	4.2512

Source: Rebuttal Testimony of the Panel of Sarah P. Adams and Adam D. houston at 4 (Table 2); Part B rates reduced by 16.4% consistent with Table 1.

Table 6 Economic Impact of Extending Part B Recovery to Five Years		
Year	**GPC Proposed**	**GAM Proposed**
1	$161.99	$99.85
2	$161.99	$99.85
3	$161.99	$99.85
4	$0.00	$99.85
5	$0.00	$99.85
Total	$485.98	$499.23
Net Present Value at:		
19%	$412.51	$363.30
12%	$435.77	$403.12
6%	$458.99	$445.83
Assumptions: Impact of Part B on a residential customer using 1,000 kWh per month.		